

Town of Indian Lake Public Library 2025 Expenses

Books	15,000
Periodicals	700
Audiovisual/Overdrive/E-books	8,000
Automation	7,500
Staff Training	350
Seminars	100
Programming	2,000
Director's & Officer's Insurance	1,450
Librarian Supplies	400
Computer Maintenance	2,000
Copier Maintenance	1,200
Printing/Advertising	700
Office Supplies	1,500
Telecommunications	1,900
Postage	50
Custodial Supplies	1,200
Building Repairs	5,000
Utilities	3,500
Water/Sewer	1,600
Salaries	126,230
Retirement	15,000
Healthcare	54,000
Social Security	9,660
Worker's Compensation	700
Unemployment	100
TOTAL 2025 BUDGET	259,840