

## Town of Indian Lake Public Library 2026 Expenses

<b>Books</b>	15,500
<b>Periodicals</b>	550
<b>Audiovisual/Overdrive/E-books</b>	8,500
<b>Automation</b>	7,100
<b>Staff Training</b>	300
<b>Seminars</b>	200
<b>Programming</b>	2,250
<b>Director's &amp; Officer's Insurance</b>	1,450
<b>Librarian Supplies</b>	400
<b>Computer Maintenance</b>	2,500
<b>Copier Maintenance</b>	1,200
<b>Printing/Advertising</b>	750
<b>Office Supplies</b>	1,500
<b>Telecommunications</b>	2,250
<b>Postage</b>	80
<b>Custodial Supplies</b>	1,200
<b>Building Repairs</b>	5,000
<b>Utilities</b>	4,000
<b>Water/Sewer</b>	1,600
<b>Salaries</b>	132,400
<b>Retirement</b>	15,000
<b>Healthcare</b>	62,100
<b>Social Security</b>	10,130
<b>Worker's Compensation</b>	700
<b>Unemployment</b>	100
<b>TOTAL 2026 BUDGET</b>	<b>276,760</b>