

Town of Indian Lake Public Library 2024 Expenses

Books	15,000
Periodicals	800
Audiovisual/Overdrive/E-books	8,000
Automation	7,257
Staff Training	300
Seminars	100
Programming	2,000
Director's & Officer's Insurance	1,350
Librarian Supplies	400
Computer Maintenance	2,000
Copier Maintenance	1,080
Printing/Advertising	500
Office Supplies	1,500
Telecommunications	1,850
Postage	50
Custodial Supplies	1,500
Building Repairs	4,500
Utilities	3,400
Water/Sewer	1,600
Salaries	126,812
Retirement	15,000
Healthcare	45,000
Social Security	9,701
Worker's Compensation	700
Unemployment	100
TOTAL 2024 BUDGET	250,500

