

Town of Indian Lake Public Library 2023 Budget

Books	16,000
Periodicals	1,000
Audiovisual/Overdrive/E-books	10,500
Automation	6,932
Staff Training	250
Seminars	100
Programming	1,800
Director's & Officer's Insurance	1,340
Librarian Supplies	300
Computer Maintenance	2,500
Copier Maintenance	1,080
Printing/Advertising	250
Office Supplies	1,800
Telecommunications	1,600
Postage	50
Custodial Supplies	2,200
Building Repairs	4,500
Utilities	3,500
Water/Sewer	1,600
Salaries	107,762
Retirement	15,000
Healthcare	60,000
Social Security	8,244
Worker's Compensation	700
Unemployment	100
TOTAL 2023 BUDGET	249,108

