

## 2022 Budget for Town of Indian Lake Public Library

Books	16,000
Periodicals	2,000
Audiovisual/Overdrive/E-books	10,000
Automation	7,060
Staff Training	500
Seminars	100
Programming	1,800
Director's & Officer's Insurance	1,200
Librarian Supplies	300
Computer Maintenance	1,000
Copier Maintenance	1,080
Printing/Advertising	200
Office Supplies	1,800
Telecommunications	1,950
Postage	50
Custodial Supplies	2,500
Building Repairs	3,500
Utilities	3,500
Water/Sewer	1,500
Salaries	99,224
Retirement	15,000
Healthcare	62,481
Social Security	7,591
Worker's Compensation	600
Disability	350
Unemployment	100
	241,386