

2021 Budget for Town of Indian Lake Public Library

Books	16,000
Periodicals	2,000
Audiovisual/Overdrive/E-books	10,000
Automation	6,630
Staff Training	500
Seminars	200
Programming	1,680
Director's & Officer's Insurance	1,224
Librarian Supplies	350
Computer Maintenance	1,500
Copier Maintenance	1,080
Printing/Advertising	90
Office Supplies	1,800
Telecommunications	1,850
Postage	50
Custodial Supplies	2,500
Building Repairs	3,500
Utilities	3,000
Water/Sewer	1,500
Salaries	93,507
Retirement	20,000
Healthcare	86,135
Social Security	7,153
Worker's Compensation	600
Disability	350
Unemployment	100
	263,299